## **Miami-Dade Transit (MDT)**

ID Number: 4034

www.co.miami-dade.fl.us/mdta

111 Northwest First Street, Suite 910 Miami, FL 33128

**System Wide Information** 

	Chief Executive Officer: Danny Alvarez,
	Director
<b>Modal Information</b>	(305)375-5339

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96 97 98 99 00 Data Source: 2000 National Transit Database

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,	System wide	e imormation				Modal Illiorillation		(000)010 0000
General Information		Financial Information			Characteristics		Heavy	Automated
						Bus	Rail	Guideway
Urbanized Area (UZA) Statistics -	- 1990 Census	Fare Revenues Earned			Operating Expense	\$150,855,187	\$50,881,886	\$15,055,562
MiamiHialeah, FL		Directly Operated		\$64,976,892	Capital Funding	\$23,234,189	\$31,166,155	\$490,301
Square Miles	353	Purchased Transportation		2,099,199	Annual Passenger Miles	270,212,681	110,086,397	4,407,744
Population	1,914,660	Total Fare Revenues Earned		\$67,076,091	Annual Vehicle Revenue Miles	24,214,832	5,986,001	986,509
Population Ranking out of 405 UZ	'As 16				Annual Unlinked Trips	65,821,048	14,080,200	4,230,225
		Sources of Operating Funds Expended	l		Average Weekday Unlinked Trips	211,558	3 47,237	14,295
		Passenger Fares		\$67,076,091	Annual Vehicle Revenue Hours	1,908,766	233,639	90,637
		Local Funds		116,901,103	Fixed Guideway Directional Route Miles	41.3	3 42.2	8.5
Service Area Statistics		State Funds		17,778,492	Vehicles Available for Maximum Service	666	136	29
Square Miles	285	Federal Assistance <sup>1</sup>		23,673	Average Fleet Age in Years	6.7	7 18.0	9.9
Population	1,800,000	Other Funds		8,731,942	Vehicles Operated in Maximum Service	530	0 80	15
		Total Operating Funds Expended		\$210,511,301	Peak to Base Ratio	1.5	5 1.9	1.0
				. , ,	Percent Spares	26%		93%
Service Consumption					Incidents	646		10
Annual Passenger Miles	384,706,822	Summary of Operating Expenses			Patron Fatalities	(		0
Annual Unlinked Trips	84,131,473	Salaries, Wages and Benefits		\$158,986,916	Tation Tatantico	·	·	· ·
Average Weekday Unlinked Trips	, ,	Materials and Supplies		25,178,561	Performance Measures			
Average Saturday Unlinked Trips	155,474	Purchased Transportation		0	1 errormance measures			
Average Sunday Unlinked Trips	104,008	Other Operating Expenses		32,627,158	Service Efficiency			
Average Gunday Grillinea Trips	104,000	Total Operating Expenses		\$216,792,635	Operating Expense per Vehicle Revenue Mile	\$6.23	\$8.50	\$15.26
		Total Operating Expenses		Ψ2 10,132,000	Operating Expense per Vehicle Revenue Hour	\$79.03		\$166.11
Service Supplied		Reconciling Cash Expenditures		\$2,013,664	Operating Expense per verilicie Revenue Hour	\$79.03	- ΦΖ17.70	\$100.11
Annual Vehicle Revenue Miles	31,187,342	Reconciling Cash Expenditures		\$2,013,004	Cost Effectiveness			
Annual Vehicle Revenue Hours	2,233,042	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.56	\$0.46	\$3.42
Vehicles Available for Maximum S	, ,	Local Funds		\$3,875,079				
Vehicles Operated in Maximum Se		State Funds		12,460,867	Operating Expense per Unlinked Passenger Tr	ip \$2.29	\$3.61	\$3.56
	401	Federal Assistance <sup>2</sup>			Service Effectiveness			
Base Period Requirement	401	Total Capital Funds Expended		61,614,128 \$77,950,074		e Mile 2.72	2 2.35	4.29
		Total Capital Funds Expended		\$77,950,074	Unlinked Passenger Trips per Vehicle Revenue Unlinked Passenger Trips per Vehicle Revenue			46.67
Vehicles Operated in Maxim	num Service	Uses of Capital Funds			Onlinked Passenger Trips per Venicle Revenue	34.46	00.20	40.07
vollolos oporatou in muxin	nam corvice	Scot of Suprair and			Bus			
Direct	tly Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	Trips per
Operate	ed Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
	30 0	Bus \$16,892,691	\$6,341,498	\$23,234,189		_		
	80 0	Heavy Rail 560,165	30,605,990	31,166,155		0.60	3.00	_
	15 0	Automated Guidewa 0	490,301	490,301		0.50	2.50	<u> </u>
Total 62	25 0	Total \$17,452,856	\$37,437,789	\$54,890,645	\$5.00	0.40	2.00	
					\$4.00	0.30	1.50	
					\$3.00			
					\$2.00	0.20	1.00	
					\$1.00	0.10	0.50	
					\$0.00	0.00	0.00	+ +
					96 97 98 99 00	96 97 98 99 00	96 97 9	98 99 00
					Heavy Rail			
Sources of Operating Fun	nds Expended	Sources of Capital Fu	inds Expended		Operating Expense per	Operating Expense per	Passenger	Trins nor
Cources of Operating Full		Cources of Capital Fu	ilius Expeliueu		Vehicle Revenue Mile	Passenger Mile	Vehicle Re	
	Other		State		Vernicia Neveriue Mille	i asserger mile	Vollicio Re	
	4%		16%		\$10.00	1.50	3.00	
				_ocal				
Local	Far	res		5%	\$8.00	0.40		<del></del>
56%	32				\$6.00 \$0	.30	2.00	
							1.50	
					\$4.00 \$0	0.20	1.00	
					\$2.00	1.10	0.50	
					, ,		5.50	

\$0.00

\$0.00

96 97 98 99 00

99 00

State

Federal 79%

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.